



**ARIZONA DEPARTMENT OF ECONOMIC SECURITY
DIVISION OF AGING AND ADULT SERVICES**

Janet Napolitano
Governor

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Tracy L. Wareing
Director

December 14, 2007

To: Area Agencies on Aging
Pima Health Systems

From: Rex Critchfield
Assistant Director

Subject: **Area Agencies on Aging Allocations for SFY 2008 and Technical Assistance**

Attached are the additional allocations for your respective Planning and Service Area for State Fiscal Year 2008.

The Alerts are subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following Alerts are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-08-1D	Title III and VII – SFY 2008 additional funds
ALERT SFY-08-3D	State General Funds – Revision to DCC reporting and activities
ALERT SFY-08-3E	State General Funds – Lifespan Respite Care Program
ALERT SFY-08-7	State Health Insurance Assistance Program (SHIP) – SFY 2008 Planning Levels
ALERT SFY-08-11A	Other Funds – DCC Developmental Disabilities Module
ALERT SFY-08-11B	Other Funds – AZPOMS
ALERT SFY-08-12	Technical Assistance – Respite Care Services

A revised SFY 2008 contract operating budget is due to the Division of Aging and Adult Services, Contracts Management Unit by close of business Friday, January 18, 2008. An amendment will be prepared.

Alerts are now available on the Division website using the link:

<http://www.azdes.gov/aaa/publications/default.asp>. Scroll down to Alerts at the bottom of the webpage and select the respective Alert.

Should you have any questions regarding the attached Alerts, please contact your respective Contract Specialist.

CC: Veronica Holden, Bridget Casey, Lynn Larson, Robin Jordan, Jerry Lay, Scott Mitchell, David Besst, John Kinkel, Jutta Ulrich, Diana Toussaint, Ada Leach, Greta Mang, Melanie Starns, Darrell Funk, DAAS file

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-08-1D

**Older Americans Act Title III and Title VII
for SFY-2008**

The Division of Aging and Adult Services received an increase of \$278,324 for Title III and Title VII in the FFY 2007 grant awards from the Administration on Aging. 100% of the FFY 2007 increase was placed into the SFY 2008 allocation. Had the increase been received earlier in SFY 2007, $\frac{3}{4}$ of the increase would have been placed in SFY 2007 and $\frac{1}{4}$ of the increase would have been placed in SFY 2008. If the SFY 2007 grant amount changes again, Area Agencies on Aging could realize another slight increase/decrease in the SFY 2008 Title III/VII allocation.

Increases occurred in Title III and VII in the following titles and subparts:

- an increase of \$139,005 in III-B
- an increase of \$66,586 in III-C1
- an increase of \$16,901 in III-C2
- an increase of \$8,601 in III-D
- an increase of \$45,212 in III-E
- an increase of \$520 in VII-Elder Abuse
- an increase of \$1,499 in VII-Federal Ombudsman

Attached are the revised allocations that identify the contract planning levels for your respective Planning and Service Area for SFY 2008. These revised allocations are based on the current FFY 2007 grant and the estimated FFY 2008 grant award. When the Division receives its actual FFY 2008 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

In addition, the approved SFY 2007 carryover funds are identified in the contract obligation for SFY 2008.

Should you have questions regarding the allocations, please contact your respective Contracts Specialist.

NGA FY-07	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,671,840	7,169,496	3,691,066	417,051	294,406	100,934	2,995,882	21,340,675
	38,684	41,570	21,401	2,418	1,707	585	16,881	123,246
New Mexico	7,643	8,213	4,228	478	337	116	3,391	24,406
Utah	46,327	49,783	25,629	2,896	2,044	701	20,272	147,652
Total Navajo								
NGA FY-08 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,671,840	7,169,496	3,691,066	417,051	294,406	100,934	2,995,882	21,340,675
	38,684	41,570	21,401	2,418	1,707	585	16,881	123,246
New Mexico	7,643	8,213	4,228	478	337	116	3,391	24,406
Utah	46,327	49,783	25,629	2,896	2,044	701	20,272	147,652
Total Navajo								
NGA BREAKDOWN	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
FY07 NGA (W/O Navajo)	6,625,513	7,119,713	3,665,437	414,155	267,362	70,233	2,975,610	21,138,023
FY07 NAVAJO TRANSFER	46,327	49,783	25,629	2,896	2,044	701	20,272	147,652
FY08 EST. NGA (W/O Navajo)	6,625,513	7,119,713	3,665,437	414,155	267,362	70,233	2,975,610	21,138,023
FY08 EST. NAVAJO TRANSFER	46,327	49,783	25,629	2,896	2,044	701	20,272	147,652
1/4 FY07 NGA (W/O Navajo)	1,730,486	2,231,435	1,065,327	108,138	72,823	19,612	763,820	5,991,640
1/4 FY07 NAVAJO TRANSFER	11,817	15,010	7,293	738	48	7	5,159	40,071
3/4 FY08 EST. NGA (W/O Navajo)	4,969,135	5,339,785	2,749,078	310,616	200,522	52,675	2,231,708	15,853,517
3/4 FY08 EST. NAVAJO TRANSFER	34,745	37,337	19,222	2,172	1,533	526	15,204	110,739
TOTAL NGA (W/O Navajo)	6,699,621	7,571,220	3,814,404	418,754	273,344	72,287	2,995,528	21,845,157
TOTAL NAVAJO TRANSFER	46,563	52,347	26,515	2,910	1,581	532	20,363	150,810
TOTAL FEDERAL	6,746,183	7,623,567	3,840,919	421,664	274,925	72,819	3,015,891	21,995,967
	ADMIN CALCULATIONS ADDED TO III-C1				5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	337,309	381,178	192,046	21,083	0	0	150,795	1,082,411
AAA	640,887	724,239	364,887	40,058	0	0	286,510	2,056,581
ELDER RIGHTS POSITION	0	0	0	0	25,000	30,000	0	55,000
*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)								

TITLE III FORMULA ALLOCATIONS FOR FY-08

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		6,699,621	7,571,220	3,814,404	418,754	273,344	72,287	2,995,528	21,845,158
NAVAJO TRANSFER		46,563	52,347	26,515	2,910	1,581	532	20,363	150,811
TOTAL AVAILABLE		6,746,184	7,623,567	3,840,919	421,664	274,925	72,819	3,015,891	21,995,969
LESS 1% OMBUDS		66,996	0	0	0	0	0	0	66,996
LESS STATE ADMIN		0	931,616	0	0	0	0	150,795	1,082,411
LESS 10% AAA ADMIN		0	1,770,071	0	0	0	0	286,510	2,056,581
LESS NAVAJO TRANSFER		46,563	52,347	26,515	2,910	1,581	532	20,363	150,811
TOTAL FED PROGRAM		6,632,625	4,869,533	3,814,404	418,754	273,344	72,287	2,558,223	18,639,170
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		6,632,625	4,869,533	3,814,404	418,754	273,344	72,287	2,558,223	18,639,170
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		563,773	413,910	324,224	35,594	23,234	6,144	217,449	1,584,328
F1 = PROGRAM BALANCE		5,894,452	4,265,623	3,454,580	383,160	250,110	66,143	2,340,774	16,654,842
AAA ADMIN FED		0	1,770,071	0	0	0	0	286,510	2,056,581
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,290,071	0	0	0	0	286,510	1,576,581

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	47.28%	2,786,907	2,016,794	1,633,331	181,159	118,252	31,273	1,106,722	7,874,438
F2	12.48%	70,361	51,658	40,464	4,442	2,900	767	27,139	197,731
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	47.28%	0	609,948	0	0	0	0	135,462	745,410
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		2,879,068	2,762,150	1,678,245	185,601	121,152	32,040	1,269,323	8,927,579

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.94%	939,373	679,794	550,541	61,063	39,859	10,541	373,039	2,654,210
F2	10.04%	56,611	41,563	32,557	3,574	2,333	617	21,835	159,091
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.94%	0	205,593	0	0	0	0	45,660	251,253
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,017,784	1,010,700	587,548	64,637	42,192	11,158	440,534	3,174,554

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.83%	402,778	291,477	236,057	26,182	17,090	4,520	159,949	1,138,053
F2	22.78%	128,434	94,293	73,862	8,109	5,293	1,400	49,537	360,927
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.83%	0	88,153	0	0	0	0	19,578	107,731
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		553,012	557,673	314,369	34,291	22,383	5,919	229,064	1,716,712

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.38%	493,901	357,420	289,462	32,105	20,957	5,542	196,136	1,395,524
F2	15.58%	87,861	64,506	50,529	5,547	3,621	958	33,888	246,910
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.38%	0	108,096	0	0	0	0	24,007	132,103
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		603,563	613,772	344,441	37,652	24,578	6,500	254,031	1,884,537
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.28%	311,171	225,184	182,369	20,227	13,203	3,492	123,571	879,218
F2	13.59%	76,596	56,235	44,050	4,836	3,157	835	29,543	215,251
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.28%	0	68,103	0	0	0	0	15,125	83,228
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		409,567	433,273	230,869	25,063	16,360	4,326	168,239	1,287,697
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.93%	231,640	167,630	135,758	15,057	9,829	2,599	91,988	654,502
F2	12.41%	69,986	51,382	40,249	4,419	2,884	763	26,994	196,677
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.93%	0	50,697	0	0	0	0	11,259	61,956
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		323,426	353,460	180,457	19,476	12,713	3,362	130,241	1,023,135
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.00%	294,765	213,312	172,754	19,161	12,507	3,308	117,056	832,862
F2	5.30%	29,904	21,955	17,197	1,888	1,232	326	11,534	84,036
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.00%	0	64,513	0	0	0	0	14,328	78,841
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		346,469	383,529	194,401	21,049	13,740	3,634	142,917	1,105,739
INTERSTATE TRANSFER		46,563	52,347	26,515	2,910	1,581	532	20,363	150,811
TOTAL		393,032	435,876	220,916	23,959	15,321	4,166	163,280	1,256,550
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.36%	433,917	314,011	254,307	28,206	18,412	4,869	172,315	1,226,036
F2	7.81%	44,020	32,319	25,316	2,779	1,814	480	16,979	123,707
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.36%	0	94,968	0	0	0	0	21,091	116,059
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		499,737	525,048	284,073	30,985	20,226	5,349	210,384	1,575,802

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	5,894,452	4,265,623	3,454,579	383,161	250,110	66,144	2,340,774	16,654,843
F2	100.00%	563,773	413,910	324,224	35,594	23,234	6,144	217,449	1,584,328
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,290,072	0	0	0	0	286,510	1,576,582
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		6,632,625	6,639,605	3,814,403	418,755	273,344	72,288	2,844,733	20,695,753
INTERSTATE TRANSFER		46,563	52,347	26,515	2,910	1,581	532	20,363	150,811
TOTAL		6,679,188	6,691,952	3,840,918	421,665	274,925	72,820	2,865,096	20,846,564

FY-08 PLANNING LEVELS FOR AAA'S

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
07-08 BASE	2,879,068	2,762,150	1,678,245	185,601	121,152	32,040	1,269,323	8,927,579	805,410	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	1,046,806	827,043	773,690	0	0	0	0	2,647,539	298,589	INCREASE OVER 00-00 BASE
							0			
TOTAL 07-08	2,879,068	2,762,150	1,678,245	185,601	121,152	32,040	1,269,323	8,927,579	805,410	FY07-08 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
07-08 BASE	1,017,784	1,010,700	587,548	64,637	42,192	11,158	440,534	3,174,554	311,253	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	348,236	265,889	261,134	0	0	0	0	875,259	92,787	INCREASE OVER 00-00 BASE
							0			
TOTAL 07-08	1,017,784	1,010,700	587,548	64,637	42,192	11,158	440,534	3,174,554	311,253	FY07-08 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
07-08 BASE	553,012	557,673	314,369	34,291	22,383	5,919	229,064	1,716,712	167,731	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	212,324	164,007	152,301	0	0	0	0	528,632	46,192	INCREASE OVER 00-00 BASE
							0			
TOTAL 07-08	553,012	557,673	314,369	34,291	22,383	5,919	229,064	1,716,712	167,731	FY07-08 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
07-08 BASE	603,563	613,772	344,441	37,652	24,578	6,500	254,031	1,884,537	192,103	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	279,427	231,468	190,284	0	0	0	0	701,179	68,746	INCREASE OVER 00-00 BASE
							0			
TOTAL 07-08	603,563	613,772	344,441	37,652	24,578	6,500	254,031	1,884,537	192,103	FY07-08 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
07-08 BASE	409,567	433,273	230,869	25,063	16,360	4,326	168,239	1,287,697	143,228	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	168,052	135,989	117,819	0	0	0	0	421,859	40,827	INCREASE OVER 00-00 BASE
							0			
TOTAL 07-08	409,567	433,273	230,869	25,063	16,360	4,326	168,239	1,287,697	143,228	FY07-08 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
07-08 BASE	323,426	353,460	180,457	19,476	12,713	3,362	130,241	1,023,135	121,956	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	99,115	72,897	75,911	0	0	0	0	247,923	22,875	INCREASE OVER 00-00 BASE
							0			
TOTAL 07-08	323,426	353,460	180,457	19,476	12,713	3,362	130,241	1,023,135	121,956	FY07-08 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
07-08 BASE	393,032	435,876	220,916	23,959	15,321	4,166	163,280	1,256,550	138,841	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	135,911	115,143	100,218	0	0	0	0	351,272	40,382	INCREASE OVER 00-00 BASE
								0		
TOTAL 07-08	393,032	435,876	220,916	23,959	15,321	4,166	163,280	1,256,550	138,841	FY07-08 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
07-08 BASE	499,737	525,048	284,073	30,985	20,226	5,349	210,384	1,575,802	176,059	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	180,212	151,949	132,465	0	0	0	0	464,626	58,604	INCREASE OVER 00-00 BASE
								0		
TOTAL 07-08	499,737	525,048	284,073	30,985	20,226	5,349	210,384	1,575,802	176,059	FY07-08 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
07-08 BASE	6,679,188	6,691,952	3,840,918	421,665	274,925	72,820	2,865,096	20,846,564	2,056,582	FY 06-07 FUNDS
HOLD-HARMLESS 07-08	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	2,470,082	1,964,385	1,803,822	0	0	0	0	6,238,290	669,003	INCREASE OVER 00-00 BASE
								0		
TOTAL 07-08	6,679,188	6,691,952	3,840,918	421,665	274,925	72,820	2,865,096	20,846,564	2,056,582	FY07-08 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 08-1D

FY 07-08 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	2,879,068	1,017,784	553,012	603,563	409,567	323,426	393,032	499,737	6,679,188
PROGRAM MATCH	169,358	59,870	32,530	35,504	24,092	19,025	23,120	29,397	392,897
TOTAL	3,048,426	1,077,654	585,542	639,067	433,659	342,451	416,152	529,134	7,072,085
III-C1	2,762,150	1,010,700	557,673	613,772	433,273	353,460	435,876	525,048	6,691,952
Less Admin. (See below)	669,948	265,593	148,153	168,096	128,103	110,697	124,513	154,968	1,770,072
III-C1 Sub-total	2,092,202	745,107	409,520	445,676	305,169	242,763	311,363	370,080	4,921,880
PROGRAM MATCH	123,072	43,830	24,090	26,216	17,951	14,280	18,316	21,770	289,525
TOTAL	2,215,274	788,937	433,610	471,892	323,120	257,043	329,679	391,850	5,211,405
III-C2	1,678,245	587,548	314,369	344,441	230,869	180,457	220,916	284,073	3,840,918
PROGRAM MATCH	98,721	34,562	18,492	20,261	13,581	10,615	12,995	16,710	225,938
TOTAL	1,776,966	622,110	332,861	364,702	244,450	191,072	233,911	300,783	4,066,856
III-D	185,601	64,637	34,291	37,652	25,063	19,476	23,959	30,985	421,665
PROGRAM MATCH	10,918	3,802	2,017	2,215	1,474	1,146	1,409	1,823	24,804
TOTAL	196,519	68,439	36,308	39,867	26,537	20,622	25,368	32,808	446,469
VII OMB.	121,152	42,192	22,383	24,578	16,360	12,713	15,321	20,226	274,925
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	121,152	42,192	22,383	24,578	16,360	12,713	15,321	20,226	274,925
VII ABUSE	32,040	11,158	5,919	6,500	4,326	3,362	4,166	5,349	72,820
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	32,040	11,158	5,919	6,500	4,326	3,362	4,166	5,349	72,820

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,269,323	440,534	229,064	254,031	168,239	130,241	163,280	210,384	2,865,096
Less Admin. (See below)	135,462	45,660	19,578	24,007	15,125	11,259	14,328	21,091	286,510
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,133,861	394,874	209,486	230,024	153,114	118,982	148,952	189,293	2,578,586
TITLE III-C1									
ADMIN	669,948	265,593	148,153	168,096	128,103	110,697	124,513	154,968	1,770,072
ADMIN. MATCH	223,316	88,531	49,384	56,032	42,701	36,899	41,504	51,656	590,024
TOTAL	893,264	354,124	197,537	224,128	170,804	147,596	166,017	206,624	2,360,096
III-E CAREGIVER									
ADMIN	135,462	45,660	19,578	24,007	15,125	11,259	14,328	21,091	286,510
ADMIN. MATCH	45,154	15,220	6,526	8,002	5,042	3,753	4,776	7,030	95,503
TOTAL	180,616	60,880	26,104	32,009	20,167	15,012	19,104	28,121	382,013
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	8,927,579	3,174,554	1,716,712	1,884,537	1,287,697	1,023,135	1,256,550	1,575,802	20,846,564
PROGRAM MATCH	402,069	142,064	77,129	84,196	57,098	45,066	55,840	69,700	933,164
ADMIN. MATCH	268,470	103,751	55,910	64,034	47,743	40,652	46,280	58,686	685,527
TOTAL FED/STATE	9,598,118	3,420,369	1,849,751	2,032,767	1,392,538	1,108,853	1,358,670	1,704,188	22,465,255

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for FY 08.

ALERT 08-1A

FY-07 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,772,578	2,718,549	1,665,189	178,945	119,994	31,638	1,235,892	8,722,785	783,643
II	980,699	995,720	583,002	62,319	41,789	11,018	428,931	3,103,477	303,916
III	533,337	550,351	311,957	33,061	22,169	5,845	223,031	1,679,751	164,585
IV	581,959	605,394	341,792	36,302	24,343	6,418	247,341	1,843,550	188,246
V	395,187	427,811	229,106	24,164	16,204	4,272	163,807	1,260,551	140,798
VI	312,252	349,282	179,087	18,778	12,592	3,320	126,810	1,002,120	120,147
VII	379,957	430,263	219,231	23,143	15,171	4,113	159,108	1,230,986	136,538
VIII	481,959	517,973	281,893	29,874	20,032	5,282	204,844	1,541,858	172,670
TOTAL	6,437,928	6,595,342	3,811,255	406,586	272,294	71,907	2,789,764	20,385,077	2,010,543

ALERT 08-1D

FY-08 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,879,068	2,762,150	1,678,245	185,601	121,152	32,040	1,269,323	8,927,579	805,410
II	1,017,784	1,010,700	587,548	64,637	42,192	11,158	440,534	3,174,554	311,253
III	553,012	557,673	314,369	34,291	22,383	5,919	229,064	1,716,712	167,731
IV	603,563	613,772	344,441	37,652	24,578	6,500	254,031	1,884,537	192,103
V	409,567	433,273	230,869	25,063	16,360	4,326	168,239	1,287,697	143,228
VI	323,426	353,460	180,457	19,476	12,713	3,362	130,241	1,023,135	121,956
VII	393,032	435,876	220,916	23,959	15,321	4,166	163,280	1,256,550	138,841
VIII	499,737	525,048	284,073	30,985	20,226	5,349	210,384	1,575,802	176,059
TOTAL	6,679,188	6,691,952	3,840,918	421,665	274,925	72,820	2,865,096	20,846,564	2,056,582

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	106,490	43,601	13,057	6,656	1,158	402	33,431	204,793	21,767
II	37,086	14,980	4,546	2,318	403	140	11,603	71,077	7,337
III	19,674	7,323	2,412	1,230	214	74	6,033	36,961	3,146
IV	21,603	8,378	2,649	1,350	235	81	6,690	40,987	3,857
V	14,380	5,462	1,763	899	156	54	4,431	27,146	2,431
VI	11,174	4,178	1,370	698	122	42	3,430	21,015	1,809
VII	13,075	5,613	1,686	816	149	53	4,172	25,564	2,302
VIII	17,778	7,075	2,180	1,111	193	67	5,540	33,944	3,389
TOTAL	241,260	96,610	29,663	15,078	2,630	913	75,332	461,487	46,038

Note: Admin. Includes both Title III-E and Title III-C

ALERT 08-1A

FY-08 Region	PLANNING TOTAL	% of State
I	8,722,785	42.79%
II	3,103,477	15.22%
III	1,679,751	8.24%
IV	1,843,550	9.04%
V	1,260,551	6.18%
VI	1,002,120	4.92%
VII	1,230,986	6.04%
VIII	1,541,858	7.56%
TOTAL	20,385,077	100.00%

ALERT 08-1D

FY-07 Region	PLANNING TOTAL	% of State
I	8,927,579	42.83%
II	3,174,554	15.23%
III	1,716,712	8.23%
IV	1,884,537	9.04%
V	1,287,697	6.18%
VI	1,023,135	4.91%
VII	1,256,550	6.03%
VIII	1,575,802	7.56%
TOTAL	20,846,564	100.00%

Difference

FY-07 Region	PLANNING TOTAL	% change
I	204,793	0.04%
II	71,077	0.00%
III	36,961	-0.01%
IV	40,987	0.00%
V	27,146	-0.01%
VI	21,015	-0.01%
VII	25,564	-0.01%
VIII	33,944	0.00%
TOTAL	461,487	0.0000%

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-08-3D

**State General Funds
for SFY-2008**

This section of the alert applies to Area Agency on Aging, Region One, Pima Council on Aging, and the Pinal-Gila Council for Senior Citizens.

The alert is being provided to non-participating regions as information only.

Please note the following revision to the reporting period for the funds previously identified in Alert SFY 08-3C.

- Quarterly reports for activities pertaining to the Direct Care Curriculum (DCC) are due **20** days following the end of each quarter.

This section of the alert applies to Area Agency on Aging, Region One.

The alert is being provided to non-participating regions as information only.

Please note the following revision to the activities associated with funding for the DCC identified in Alert SFY 08-3C:

The activity of **Propose Outreach Materials** is replaced with **Deliver Training to the Direct Care Workforce**. Please provide a brief update to your narrative that identifies your partners and how you intend to deliver the service.

Should you have any questions regarding the revisions, please contact your respective Contracts Specialist.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-08-3E

**State General Funds
for SFY-2008**

The Division of Aging and Adult Services (DAAS) received \$500,000 from the state general fund to establish a Lifespan Respite Care Program. The legislation requires the establishment of an Advisory Committee that includes family caregivers and respite care providers to advise the Program on respite care matters. The committee has held monthly meetings since August 2007 addressing the following activities as defined in Arizona Revised Statute §46-171-173:

- Establish a respite program for primary caregivers of individuals who do not currently qualify for other publicly funded respite services.
- Coordinate with other respite services.
- Support the growth and maintenance of a statewide respite coalition.
- Conduct a study on the need for respite care throughout the lifespan of individuals.
- Identify local training resources for respite care providers.
- Link families with respite care providers and other types of respite caregiver consultants.
- Create an evaluation tool for recipients of respite care to assure quality of care.

Attached is a draft Scope of Work for the Lifespan Respite Care Program for your review. The draft Scope of Work will be discussed at the January 3, 2008 conference call.

Should you have any questions regarding the Alert, please contact Lynn Larson at 602-542-6461 or David Besst at 602-542-6431.

DRAFT - SCOPE OF WORK - DRAFT

7.27 RESPITE CARE (DRAFT VERSION)

7.27.1 Service Definition

A service that provides short-term care and supervision consistent with the health needs of the person, to supplement existing care, to provide a safe living environment, and to support or relieve the burden of caregivers.

For the purpose of the Family Caregiver Support Program, this service may also be provided in the form of a temporary long-term care facility placement, for individuals who are 60 years of age or older, and to benefit the caregivers.

For the purpose of the Lifespan Respite Care Program, this service may be provided to any primary caregiver of an individual who does not currently qualify for other publicly funded respite services.

7.27.2 Program Information

- a) Respite care is considered to be temporary, substitute supports for living arrangements to provide a brief period of relief or rest for caregivers. Respite is caregiver-focused. It can take the form of in-home respite, adult day services respite, or institutional respite. Supportive caregiver services, such as respite, can diminish caregiver burden, permit caregivers to remain in the workforce, and prevent or delay more costly unwanted out-of-home placement for care recipients.
- b) Any individual receiving this service must be assessed and monitored by a case manager.

7.27.3 Program Information for Lifespan Respite Care Program

- a) Respite care is considered to be temporary, substitute supports for living arrangements to provide a brief period of relief or rest for caregivers. Respite is caregiver-focused. It can take the form of in-home respite, adult day services respite, or institutional respite. Supportive caregiver services, such as respite, can diminish caregiver burden, permit caregivers to remain in the workforce, and prevent or delay more costly unwanted out-of-home placement for care recipients.
- b) State General Funds were appropriated to establish a Lifespan Respite Care Program for primary caregivers of individuals who do not currently qualify for other publicly funded respite services.
- c) Services should be targeted to those individuals in greatest economic and social need and priority given to caregivers caring for someone with a chronic or limiting illness who is determined to be unsafe to stay alone, caregivers not receiving any respite services, and caregivers living in the home with the care recipient.
- d) Any caregiver receiving this service must be assessed by the case manager to be at emotional, physical, or psychosocial risk and monitored by a case manager to ensure coordination with other caregiver services. A case manager may authorize respite care by phone, if the case manager deems it necessary to provide immediate respite care services to the family.
- e) Consumer directed care options will be made available in the future as an alternative to the traditional service delivery model.

7.27.4 Reporting Unit

- a) One unit of service equals 60 minutes of service time.

7.27.5 Service Standards

The Contractor shall comply with the following service standards:

- a) An individual providing this service in the client's residence or in a group respite setting must:
 - i. Submit three (3) references from persons other than family members. All references must be contacted and results documented in the personnel record.

DRAFT - SCOPE OF WORK - DRAFT

- ii. Have current certification in CPR and training in home accident prevention and first aid.
 - iii. Be certified competent in this area by their agency.
- b) If respite care is provided within a facility outside the client's home, the facility must meet DHS license requirements appropriate to the facility. Tribal facilities need the approval of tribal government and/or the Bureau of Indian Affairs.

7.27.6 Service Requirements

The Contractor shall comply with the following service requirements:

- a) Provide short-term care and supervision either in or outside of the individual's home.
- b) Review and assess services provided at least quarterly.
- c) Provide supervision of the individual to protect the individual's welfare and safety.
- d) Provide for the social, emotional, and physical needs of the individual. Consider an initial supervisory visit to set up a care plan that addresses the individual's interests, e.g. cards, sports, etc.
- e) Ensure that the individual receives medication as prescribed.
- f) Provide first aid and appropriate attention to injury and illness.
- g) Ensure provision of food to meet daily dietary needs, including a therapeutic diet if prescribed.
- h) Provide general supervision of the individual's activities of daily living.
- i) Recruit, screen, train, and evaluate Respite Sub-contractors.

7.27.7 Service Requirements for the Lifespan Respite Care Program

The Contractor shall comply with the following service requirements:

- a) Provide short-term care and supervision either in or outside of the individual's home.
- b) Review and assess services provided at least quarterly.
- c) Provide supervision of the care recipient to protect the care recipient's welfare and safety.
- d) Provide for the social, emotional, and physical needs of the individual. Consider an initial supervisory visit to set up a care plan that addresses the individual's interests, e.g. cards, sports, etc.
- e) Ensure that the individual receives medication as prescribed.
- f) Provide first aid and appropriate attention to injury and illness.
- g) Ensure provision of food to meet daily dietary needs, including a therapeutic diet if prescribed.
- h) Provide general supervision of the individual's activities of daily living.
- i) Recruit, screen, train, and evaluate Respite Sub-contractors.
- j) Apply a cost share for individuals above 250% of Federal Poverty Level (FPL) as indicated. Each collected cost share payment shall be used to expand the service for which such payment was given.
 - i. 251-299% over FPL - 25% cost share
 - ii. 300-399% over FPL - 50% cost share
 - iii. 400-499% over FPL - 75% cost share
 - iv. 500% or more over FPL – 100% cost share
- k) Link families with respite care providers and other types of respite caregiver consultants.
- l) Evaluate recipients of respite care to assure quality of care.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-08-7C

**State Health Insurance Assistance Program (SHIP)
for SFY-2008**

The State Health Insurance Assistance Program received a Performance Award Supplemental Grant from the Centers for Medicare and Medicaid Services in the amount of \$7,868. The funds are to be used to expand locally accessible counseling services for the grant term of April 1, 2007 through March 31, 2008.

A mini grant in the amount of \$7,868 will be awarded to **one** Area Agency on Aging wishing to apply for the additional funding.

Funds will be used for the following activities:

- Recruit volunteers by advertising or articles in local media venues such as newspapers, radio or television.
- Increase the number of new volunteer counselors by 3 to 5 individuals depending on the number of beneficiaries in the region.
- Reimburse volunteers for travel to and from events or counseling sessions.

The following monthly reporting requirement applies:

- Ads and/or articles will be reported on the Public and Media Activity forms (PAMs).
- Number of new volunteer counselors will be reported on the SHIP/SMP Monthly Report.

Approved projects must be completed by March 31, 2008

Interested Area Agencies on Aging are requested to develop a project overview of not more than one page and a budget. At a minimum, the project overview must address the recruitment plans, the number of advertising or articles in the local media venues, the number of new volunteer counselors to be recruited based on the number of beneficiaries in the region and the amount of mileage for reimbursement to volunteer counselors for providing educational information at events or counseling sessions. Area Agencies who would like to participate are requested to submit the project overview to their respective Contracts Specialist by Friday, January 11, 2008.

Should you have any questions regarding the award, please contact Ada Leach, SHIP Director at 602-542-6439 or email at aleach@azdes.gov.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-08-11A

**Other Funds
for SFY-2008**

This alert applies to Area Agency on Aging, Region One, Inc., Pima Council on Aging, and the Pinal-Gila Council for Senior Citizens.

This alert is being provided to non-participating regions as information only.

The Division of Aging and Adult Services received \$15,000 from the Governor's Council on Developmental Disabilities' Fiscal Year 2008 federal grant for the purpose of supplementing the funding provided to the Area Agency on Aging, Region One, Pima Council on Aging, and Pinal/Gila Council for Senior Citizens to implement the core curriculum for direct support professionals and its corresponding modules identified in Alert SFY-08-3C. The funds are to be targeted at the implementation of the Developmental Disabilities Module which was developed to complement the core curriculum and specifically educate direct support professionals interested in caring for individuals with developmental disabilities.

The funding will facilitate the training of additional Developmental Disabilities Module instructors, who will, in turn, be able to offer the Developmental Disabilities Module to direct support professionals within their provider agencies.

The contract will be amended for the following amounts:

	Funds	Associated Activities
Region One	\$8,000	➤ Evaluation of DD module implementation ➤ Inclusion of DD module in trainer workshops with a minimum of 6 trainers trained outside of Maricopa County ➤ Two worker training sessions with DD module by at least two agencies for a minimum of 10 workers combined by March 31, 2008
Region II	\$5,000	➤ Two worker training session with DD module for a minimum of 15 workers ➤ Hybrid version of DD module
Region V	\$2,000	➤ One worker training session with DD module for a minimum of 5 workers
Total	<hr/> \$15,000	

The Council requires the following outcome measures be tracked and reported on a quarterly basis:

- The number of people trained as instructors of the Developmental Disabilities Module. The Council projects a total of six individuals outside of Maricopa County will be trained to facilitate the Developmental Disabilities Module.
- The number of people who facilitated a training session for workers on the Developmental Disabilities Module. The Council projects a total of three individuals will facilitate a total of four sessions.

**Other Funds
for SFY-2008**

- The number of direct support professionals who completed the Developmental Disabilities Module. The Council projects a minimum of 20 individuals will complete the Developmental Disabilities Module.
- Organizations/agencies on workgroup responsible to design, create, and advocate for the state adoption of the standardized training and curriculum. The Council projects the expansion of the training project to a minimum of one rural area.

Please provide a narrative with your contract operating budget that identifies your partners and how you intend to deliver the service.

In addition to an accounting of the progress made on each outcome measure, quarterly reports should include a brief statement regarding the overall implementation of the core curriculum and its corresponding modules. These reports should be integrated into the quarterly reports on the Direct Care Curriculum, but clearly indicate the data on the Developmental Disabilities Module in a separate section. Quarterly reports shall be submitted on the federal fiscal year cycle and shall be due no later than the **20th** day following the completion of each quarter. The initial quarterly report shall be submitted for the period through 03/31/08, and due on 04/20/08. The final report for the project shall be due on 10/20/08

Should you have any questions regarding the allocation, please contact your respective Contracts Specialist.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-08-11B

**Other Funds
for SFY-2008**

This alert applies to Area Agency on Aging, Region One, Inc. who is participating in the AzPOMS for SFY 2008.

The alert is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received two awards from the Administration on Aging for the **Performance Outcome Measures Project (POMP), Advanced and Standard**. The Advanced POMP award of \$69,325 and applies to the period from September 30, 2007 to August 31, 2008. Advanced POMP will enhance and expand a project begun in 2004 that is studying the health impact of senior center programs on selected participants. The Standard POMP award of \$50,000 and applies to the period from September 30, 2007 to September 29, 2008. Standard POMP will continue to focus on validity testing of selected POMP surveys, conduct a statewide performance measurement, and develop a performance measurement toolkit for the aging network. The collaborative effort between DAAS, Region One, and its contractor Aha! Inc., in the POMP is known as AzPOMS.

The contract will be amended for the following amount:

Region One	Advanced AzPOMS	\$65,665
Region One	Standard AzPOMS	<u>\$44,600</u>
	Total Allocation	\$110,265

A methodology will be developed by the Division of Aging and Adult Services using information from the grant and will be incorporated into the related amendment. In support of the dissemination activities identified in the grant, the Division is requesting that the Area Agency on Aging, Region One and its contractor Aha, Inc. host a meeting to present information on the status of senior center study results to date (Advanced POMP) and the performance measurement toolkit assembled for use by the aging network (Standard POMP). The target audience for this meeting should include staff from the Division of Aging and Adult Services and Area Agencies on Aging.

The service code, IA1, shall continue to be used for this contract period. AzPOMS requires a 25% non-federal in-kind/cash match for the funding based on the following formula:

$$\frac{(\text{AzPOMS funds allocated}) \times (.25)}{(.75)}$$

Bi-monthly reports shall be submitted within five days following the end of every bi-monthly interval. The initial bi-monthly report shall be submitted for the period beginning 12/01/07 thru 01/31/08, and due on 2/5/07. The Division of Aging and Adult Services uses the bi-monthly program reports when preparing semi-annual reports to the Administration on Aging, to accurately reflect the work that has been accomplished within a particular region. It is important that bi-monthly reports are submitted as requested.

Should you have any questions regarding the allocations, please contact your respective Contracts Specialist.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-08-12

**Technical Assistance
for SFY-2008**

Technical Assistance Alerts are generated periodically to identify contractual and/or programmatic requirements and/or clarifications. The purpose of this Alert is to clarify requirements as they concern the authorization and delivery of respite care. **Please ensure that appropriate Area Agency on Aging personnel are aware of this technical assistance.**

Please note that this technical assistance is not intended to be all-inclusive. The document represents a quick reference tool.

Respite Care is a service that is “caregiver-focused”. The scope of work defines Respite Care as “a service that provides short-term care and supervision consistent with the health needs of the person, to supplement existing care, to provide a safe living environment, and to support or relieve the burden of caregivers.” The assessment instruments Arizona Standardized Client Assessment Plan (ASCAP) and Short Form Intake Document (SFID) identify that caregiver information must be supplied for “an authorization of caregiver services.” Therefore, respite care services must not be authorized for clients who do not have a caregiver.

In addition, the Division of Aging and Adult Services (DAAS) Policy and Procedures Manual section 3124.8 also identifies that “The case management provider shall complete all mandatory fields on the assessment tools and obtain the necessary signatures and comply with the following time-frames:

- A) The assessment tool shall be submitted to the Area Agencies on Aging for input into the Aging Information Management System (AIMS) within **seven** business days following the completion of the assessment.”

Recently, DAAS staff became aware of multiple instances of clients listed in AIMS that were authorized for Respite Care services with missing caregiver information for the clients. In an effort to assist Area Agency on Aging staff to correct these authorizations, each Area Agency on Aging will receive a report listing clients currently in the system that need updating related to caregiver information. DAAS staff will be contacting you to follow-up on the causes for these authorizations and provide you with additional assistance to rectify the situation. This may also result in modifications made to AIMS.

Recognizing staff schedules during the holidays, Area Agency on Aging staff are requested to update the records in the system to either eliminate these authorizations or add the appropriate caregiver information. A report will be re-run on January 11, 2008 to verify that the corrections have been made.

The following resources should be referenced for additional details on the authorization and delivery of Respite Care:

- Scope of Work 7.27 RESPITE CARE
- ASCAP Form and SFID
- Policy and Procedures Manual, Chapters 3100 and 3600 on <http://www.azdes.gov/aaa/publications/policyprocedure.asp>

These resources may be updated periodically and should be used as the primary references for identifying programmatic and financial reporting.

Should you have any questions related to this technical assistance ALERT, please contact David Besst, Family Caregiver Resource Specialist at 602-542-6431 or dbesst@azdes.gov.

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2008					
REGION 1	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
1. STATE ADMIN.	\$ -	\$ 690,999.00	\$ 763,286.00	\$ -	\$ 763,286.00
2. OAA ADMIN. III C-1	\$ -	\$ 598,601.00	\$ 651,743.00	\$ 18,205.00	\$ 669,948.00
3. OAA ADMIN. III-E	\$ -	\$ 133,371.00	\$ 131,900.00	\$ 3,562.00	\$ 135,462.00
4. SSBG ADMIN.	\$ -	\$ 189,056.00	\$ 189,056.00	\$ -	\$ 189,056.00
5. CAPACITY BUILDING	\$ -	\$ 713,644.00	\$ 713,644.00	\$ -	\$ 713,644.00
6. TITLE III-B	\$ 503,161.00	\$ 2,803,331.00	\$ 3,275,739.00	\$ 106,490.00	\$ 3,382,229.00
7. TITLE III-C1	\$ 45,998.00	\$ 1,728,860.00	\$ 2,112,804.00	\$ 25,396.00	\$ 2,138,200.00
8. TITLE III-C2	\$ 153,638.00	\$ 1,524,710.00	\$ 1,818,827.00	\$ 13,056.00	\$ 1,831,883.00
9. TITLE III-D	\$ 88,064.00	\$ 180,853.00	\$ 267,009.00	\$ 6,656.00	\$ 273,665.00
10. TITLE III-E CAREGIVER	\$ 248,406.00	\$ 1,116,308.00	\$ 1,352,398.00	\$ 29,869.00	\$ 1,382,267.00
11. NSIP	\$ -	\$ 627,787.00	\$ 627,787.00	\$ -	\$ 627,787.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 29,816.00	\$ 31,638.00	\$ 402.00	\$ 32,040.00
13. TITLE VII FED. OMB	\$ -	\$ 114,692.00	\$ 119,994.00	\$ 1,158.00	\$ 121,152.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,767,232.00	\$ 6,237,811.00	\$ -	\$ 6,237,811.00
15. STATE OMBUDSMAN	\$ -	\$ 215,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
16. STATE RESPITE	\$ -	\$ 236,459.00	\$ 236,459.00	\$ -	\$ 236,459.00
17. SSBG (SERVICES)	\$ -	\$ 1,759,423.00	\$ 1,759,423.00	\$ -	\$ 1,759,423.00
18. S.H.I.P.	\$ -	\$ 112,998.00	\$ 126,469.00	\$ -	\$ 126,469.00
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00
20. ALZHEIMER'S	\$ -	\$ -	\$ 268,997.00	\$ -	\$ 268,997.00
21. KINSHIP CARE	\$ 73,722.00	\$ -	\$ 487,453.00	\$ -	\$ 487,453.00
22. DIRECT SUPPORT TRAINING	\$ -	\$ -	\$ 37,000.00	\$ 8,000.00	\$ 45,000.00
23. AZPOMS	\$ 42,064.00	\$ -	\$ 42,064.00	\$ 110,265.00	\$ 152,329.00
TOTAL	\$ 1,155,053.00	\$ 18,556,019.00	\$ 21,659,380.00	\$ 323,059.00	\$ 21,982,439.00
Note: \$52,280 - III-B Carryover award and \$12,000 III-E Carryover award included in Carryover amounts					
These amounts were awarded on the SFY-08-1C Alert, dated July 20, 2007					

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 2	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ 313,954.00	\$ 370,613.00	\$ -	\$ 370,613.00	
2. OAA ADMIN. III C-1	\$ -	\$ 241,544.00	\$ 259,457.00	\$ 6,136.00	\$ 265,593.00	
3. OAA ADMIN. III-E	\$ -	\$ 44,955.00	\$ 44,459.00	\$ 1,201.00	\$ 45,660.00	
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ 5,594.00	
5. CAPACITY BUILDING	\$ -	\$ 326,291.00	\$ 64,500.00	\$ -	\$ 64,500.00	
6. TITLE III-B	\$ 159,767.00	\$ 991,409.00	\$ 1,140,466.00	\$ 37,086.00	\$ 1,177,552.00	
7. TITLE III-C1	\$ 133,461.00	\$ 618,571.00	\$ 869,724.00	\$ 8,844.00	\$ 878,568.00	
8. TITLE III-C2	\$ 20,163.00	\$ 534,078.00	\$ 603,164.00	\$ 4,546.00	\$ 607,710.00	
9. TITLE III-D	\$ 25,468.00	\$ 62,983.00	\$ 87,787.00	\$ 2,318.00	\$ 90,105.00	
10. TITLE III-E CAREGIVER	\$ 119,846.00	\$ 388,761.00	\$ 504,318.00	\$ 10,402.00	\$ 514,720.00	
11. NSIP	\$ 577.00	\$ 207,130.00	\$ 207,707.00	\$ -	\$ 207,707.00	
12. TITLE VII ELDER ABUSE	\$ 1,589.00	\$ 10,383.00	\$ 12,607.00	\$ 140.00	\$ 12,747.00	
13. TITLE VII FED. OMB	\$ -	\$ 39,942.00	\$ 41,789.00	\$ 403.00	\$ 42,192.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 647,731.00	\$ 1,037,664.00	\$ -	\$ 1,037,664.00	
15. STATE OMBUDSMAN	\$ -	\$ 77,057.00	\$ 197,057.00	\$ -	\$ 197,057.00	
16. STATE RESPITE	\$ -	\$ 81,773.00	\$ 81,773.00	\$ -	\$ 81,773.00	
17. SSBG (SERVICES)	\$ -	\$ 21,116.00	\$ 21,116.00	\$ -	\$ 21,116.00	
18. S.H.I.P.	\$ 8,805.00	\$ 52,369.00	\$ 74,645.00	\$ -	\$ 74,645.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ 14,520.00	\$ -	\$ 160,290.00	\$ -	\$ 160,290.00	
22. DIRECT SUPPORT TRAINING	\$ -	\$ -	\$ 37,000.00	\$ 5,000.00	\$ 42,000.00	
TOTAL	\$ 484,196.00	\$ 4,678,219.00	\$ 5,834,308.00	\$ 76,076.00	\$ 5,910,384.00	
Note: \$34,740 - III-B Carryover Award and \$31,215 - III-E Carryover Award included in Carryover amounts						
These amounts were awarded on the SFY-08-1C Alert, dated July 20, 2007						

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 3	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ 134,116.00	\$ 164,305.00	\$ -	\$ 164,305.00	
2. OAA ADMIN. III C-1	\$ -	\$ 137,841.00	\$ 145,522.00	\$ 2,631.00	\$ 148,153.00	
3. OAA ADMIN. III-E	\$ -	\$ 19,275.00	\$ 19,063.00	\$ 515.00	\$ 19,578.00	
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00	
5. CAPACITY BUILDING	\$ -	\$ 220,610.00	\$ 5,839.00	\$ -	\$ 5,839.00	
6. TITLE III-B	\$ 90,828.00	\$ 539,019.00	\$ 624,165.00	\$ 19,674.00	\$ 643,839.00	
7. TITLE III-C1	\$ 4,722.00	\$ 342,392.00	\$ 409,551.00	\$ 4,691.00	\$ 414,242.00	
8. TITLE III-C2	\$ 5,638.00	\$ 286,003.00	\$ 317,595.00	\$ 2,412.00	\$ 320,007.00	
9. TITLE III-D	\$ 8,317.00	\$ 33,414.00	\$ 41,378.00	\$ 1,230.00	\$ 42,608.00	
10. TITLE III-E CAREGIVER	\$ 82,504.00	\$ 206,244.00	\$ 286,472.00	\$ 5,518.00	\$ 291,990.00	
11. NSIP	\$ 1,650.00	\$ 233,857.00	\$ 235,507.00	\$ -	\$ 235,507.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,509.00	\$ 5,846.00	\$ 73.00	\$ 5,919.00	
13. TITLE VII FED. OMB	\$ -	\$ 21,190.00	\$ 22,170.00	\$ 213.00	\$ 22,383.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,128,468.00	\$ 1,400,161.00	\$ -	\$ 1,400,161.00	
15. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00	
16. STATE RESPITE	\$ -	\$ 32,204.00	\$ 32,204.00	\$ -	\$ 32,204.00	
17. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 425,706.00	\$ -	\$ 425,706.00	
18. S.H.I.P.	\$ 2,335.00	\$ 39,056.00	\$ 41,391.00	\$ -	\$ 41,391.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ 71,672.00	\$ -	\$ 211,818.00	\$ -	\$ 211,818.00	
TOTAL	\$ 267,666.00	\$ 3,892,134.00	\$ 4,475,923.00	\$ 36,957.00	\$ 4,512,880.00	
Note: \$46,785 - III-B Carryover Award included in Carryover amounts						
This amount was awarded on the SFY-08-1C Alert, dated July 20, 2007						

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2008					
REGION 4	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
1. STATE ADMIN.	\$ -	\$ 122,006.00	\$ 132,212.00	\$ -	\$ 132,212.00
2. OAA ADMIN. III C-1	\$ -	\$ 155,452.00	\$ 164,870.00	\$ 3,226.00	\$ 168,096.00
3. OAA ADMIN. III-E	\$ -	\$ 23,636.00	\$ 23,376.00	\$ 631.00	\$ 24,007.00
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00
5. CAPACITY BUILDING	\$ -	\$ 236,781.00	\$ 236,781.00	\$ -	\$ 236,781.00
6. TITLE III-B	\$ 28,495.00	\$ 588,198.00	\$ 610,454.00	\$ 21,604.00	\$ 632,058.00
7. TITLE III-C1	\$ 32,096.00	\$ 371,966.00	\$ 472,619.00	\$ 5,153.00	\$ 477,772.00
8. TITLE III-C2	\$ 47,460.00	\$ 313,294.00	\$ 389,253.00	\$ 2,648.00	\$ 391,901.00
9. TITLE III-D	\$ 4,301.00	\$ 36,689.00	\$ 40,603.00	\$ 1,350.00	\$ 41,953.00
10. TITLE III-E CAREGIVER	\$ 27,963.00	\$ 226,463.00	\$ 251,928.00	\$ 6,059.00	\$ 257,987.00
11. NSIP	\$ -	\$ 170,899.00	\$ 170,899.00	\$ -	\$ 170,899.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 6,049.00	\$ 6,419.00	\$ 81.00	\$ 6,500.00
13. TITLE VII FED. OMB	\$ -	\$ 23,267.00	\$ 24,343.00	\$ 235.00	\$ 24,578.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,022,247.00	\$ 1,114,100.00	\$ -	\$ 1,114,100.00
15. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
16. STATE RESPITE	\$ -	\$ 32,712.00	\$ 32,712.00	\$ -	\$ 32,712.00
17. SSBG (SERVICES)	\$ -	\$ 380,345.00	\$ 380,345.00	\$ -	\$ 380,345.00
18. S.H.I.P.	\$ -	\$ 36,677.00	\$ 36,677.00	\$ -	\$ 36,677.00
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00
20. ALZHEIMER'S	\$ -	\$ -	\$ 45,003.00	\$ -	\$ 45,003.00
21. KINSHIP CARE	\$ 2,640.00	\$ -	\$ 65,817.00	\$ -	\$ 65,817.00
TOTAL	\$ 142,955.00	\$ 3,838,007.00	\$ 4,289,737.00	\$ 40,987.00	\$ 4,330,724.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2008					
REGION 5	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
1. STATE ADMIN.	\$ -	\$ 106,357.00	\$ 113,099.00	\$ -	\$ 113,099.00
2. OAA ADMIN. III C-1	\$ -	\$ 120,137.00	\$ 126,071.00	\$ 2,032.00	\$ 128,103.00
3. OAA ADMIN. III-E	\$ -	\$ 14,891.00	\$ 14,727.00	\$ 398.00	\$ 15,125.00
4. SSBG ADMIN.	\$ -	\$ 33,739.00	\$ 33,739.00	\$ -	\$ 33,739.00
5. CAPACITY BUILDING	\$ -	\$ 199,312.00	\$ 199,312.00	\$ -	\$ 199,312.00
6. TITLE III-B	\$ 51,847.00	\$ 399,339.00	\$ 447,033.00	\$ 14,381.00	\$ 461,414.00
7. TITLE III-C1	\$ 30,172.00	\$ 256,105.00	\$ 331,913.00	\$ 3,428.00	\$ 335,341.00
8. TITLE III-C2	\$ 29,088.00	\$ 210,136.00	\$ 258,194.00	\$ 1,763.00	\$ 259,957.00
9. TITLE III-D	\$ 9,357.00	\$ 24,422.00	\$ 33,521.00	\$ 899.00	\$ 34,420.00
10. TITLE III-E CAREGIVER	\$ 113,045.00	\$ 150,744.00	\$ 262,125.00	\$ 4,034.00	\$ 266,159.00
11. NSIP	\$ -	\$ 124,386.00	\$ 124,386.00	\$ -	\$ 124,386.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,026.00	\$ 4,272.00	\$ 54.00	\$ 4,326.00
13. TITLE VII FED. OMB	\$ -	\$ 15,488.00	\$ 16,204.00	\$ 156.00	\$ 16,360.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 898,764.00	\$ 959,445.00	\$ -	\$ 959,445.00
15. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
16. STATE RESPITE	\$ -	\$ 21,369.00	\$ 21,369.00	\$ -	\$ 21,369.00
17. SSBG (SERVICES)	\$ -	\$ 230,136.00	\$ 230,136.00	\$ -	\$ 230,136.00
18. S.H.I.P.	\$ -	\$ 32,933.00	\$ 32,933.00	\$ -	\$ 32,933.00
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00
20. ALZHEIMER'S	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
21. KINSHIP CARE	\$ 7,458.00	\$ -	\$ 75,438.00	\$ -	\$ 75,438.00
22. DIRECT SUPPORT TRAINING	\$ -	\$ -	\$ 26,000.00	\$ 2,000.00	\$ 28,000.00
TOTAL	\$ 245,967.00	\$ 2,891,942.00	\$ 3,364,575.00	\$ 29,145.00	\$ 3,393,720.00
Note: \$31,000 - III-B Carryover Award and \$84,000 - III-E Carryover Award included in Carryover amounts					
These amounts were awarded on the SFY-08-1C Alert, dated July 20, 2007					

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2008					
REGION 6	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
1. STATE ADMIN.	\$ -	\$ 101,326.00	\$ 107,206.00	\$ -	\$ 107,206.00
2. OAA ADMIN. III C-1	\$ -	\$ 104,767.00	\$ 109,184.00	\$ 1,513.00	\$ 110,697.00
3. OAA ADMIN. III-E	\$ -	\$ 11,085.00	\$ 10,963.00	\$ 296.00	\$ 11,259.00
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00
5. CAPACITY BUILDING	\$ -	\$ 179,161.00	\$ 169,161.00	\$ -	\$ 169,161.00
6. TITLE III-B	\$ 99,615.00	\$ 315,479.00	\$ 411,867.00	\$ 11,174.00	\$ 423,041.00
7. TITLE III-C1	\$ 345.00	\$ 204,636.00	\$ 240,443.00	\$ 2,665.00	\$ 243,108.00
8. TITLE III-C2	\$ 2,022.00	\$ 164,346.00	\$ 181,109.00	\$ 1,370.00	\$ 182,479.00
9. TITLE III-D	\$ 9.00	\$ 18,978.00	\$ 18,787.00	\$ 698.00	\$ 19,485.00
10. TITLE III-E CAREGIVER	\$ 64,446.00	\$ 117,140.00	\$ 180,294.00	\$ 3,134.00	\$ 183,428.00
11. NSIP	\$ -	\$ 85,482.00	\$ 85,482.00	\$ -	\$ 85,482.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 3,129.00	\$ 3,320.00	\$ 42.00	\$ 3,362.00
13. TITLE VII FED. OMB	\$ -	\$ 12,035.00	\$ 12,591.00	\$ 122.00	\$ 12,713.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 858,250.00	\$ 911,166.00	\$ -	\$ 911,166.00
15. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
16. STATE RESPITE	\$ -	\$ 18,481.00	\$ 18,481.00	\$ -	\$ 18,481.00
17. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ -	\$ 350,488.00
18. S.H.I.P.	\$ -	\$ 29,925.00	\$ 29,925.00	\$ -	\$ 29,925.00
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ 8,264.00	\$ -	\$ 86,550.00	\$ -	\$ 86,550.00
TOTAL	\$ 174,701.00	\$ 2,649,217.00	\$ 3,001,526.00	\$ 21,014.00	\$ 3,022,540.00
Note: \$17,980 - III-B Carryover Award and \$32,000 III-E Carryover Award included in Carryover amounts					
These amounts were awarded on the SFY-08-1C Alert, dated July 20, 2007					

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 7	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ 14,141.00	\$ 16,268.00	\$ -	\$ 16,268.00	
2. OAA ADMIN. III C-1	\$ -	\$ 116,967.00	\$ 122,587.00	\$ 1,926.00	\$ 124,513.00	
3. OAA ADMIN. III-E	\$ -	\$ 14,106.00	\$ 13,952.00	\$ 376.00	\$ 14,328.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ 149,393.00	\$ 149,393.00	\$ -	\$ 149,393.00	
6. TITLE III-B	\$ -	\$ 383,892.00	\$ 379,956.00	\$ 13,076.00	\$ 393,032.00	
7. TITLE III-C1	\$ -	\$ 264,174.00	\$ 307,675.00	\$ 3,688.00	\$ 311,363.00	
8. TITLE III-C2	\$ -	\$ 201,437.00	\$ 219,231.00	\$ 1,685.00	\$ 220,916.00	
9. TITLE III-D	\$ -	\$ 23,387.00	\$ 23,143.00	\$ 816.00	\$ 23,959.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 146,750.00	\$ 145,157.00	\$ 3,795.00	\$ 148,952.00	
11. NSIP	\$ -	\$ 345,575.00	\$ 345,575.00	\$ -	\$ 345,575.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,307.00	\$ 4,113.00	\$ 53.00	\$ 4,166.00	
13. TITLE VII FED. OMB	\$ -	\$ 15,669.00	\$ 15,171.00	\$ 150.00	\$ 15,321.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 91,264.00	\$ 110,416.00	\$ -	\$ 110,416.00	
15. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
16. STATE RESPITE	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
18. S.H.I.P.	\$ -	\$ 25,060.00	\$ 25,060.00	\$ -	\$ 25,060.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
21. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -	
22. KINSHIP CARE	\$ -	\$ -	\$ 45,455.00	\$ -	\$ 45,455.00	
TOTAL	\$ -	\$ 1,844,700.00	\$ 1,971,730.00	\$ 25,565.00	\$ 1,997,295.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 8	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ 15,912.00	\$ 18,318.00	\$ -	\$ 18,318.00	
2. OAA ADMIN. III C-1	\$ -	\$ 143,859.00	\$ 152,133.00	\$ 2,835.00	\$ 154,968.00	
3. OAA ADMIN. III-E	\$ -	\$ 20,766.00	\$ 20,537.00	\$ 554.00	\$ 21,091.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ 152,408.00	\$ 152,408.00	\$ -	\$ 152,408.00	
6. TITLE III-B	\$ 152,577.00	\$ 487,093.00	\$ 634,536.00	\$ 17,778.00	\$ 652,314.00	
7. TITLE III-C1	\$ 46,447.00	\$ 309,422.00	\$ 412,287.00	\$ 4,240.00	\$ 416,527.00	
8. TITLE III-C2	\$ 21,969.00	\$ 258,441.00	\$ 303,862.00	\$ 2,180.00	\$ 306,042.00	
9. TITLE III-D	\$ 14,985.00	\$ 30,193.00	\$ 44,859.00	\$ 1,111.00	\$ 45,970.00	
10. TITLE III-E CAREGIVER	\$ 44,877.00	\$ 186,363.00	\$ 229,185.00	\$ 4,985.00	\$ 234,170.00	
11. NSIP	\$ 1.00	\$ 94,576.00	\$ 94,577.00	\$ -	\$ 94,577.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,978.00	\$ 5,282.00	\$ 67.00	\$ 5,349.00	
13. TITLE VII FED. OMB	\$ -	\$ 19,147.00	\$ 20,032.00	\$ 194.00	\$ 20,226.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 107,204.00	\$ 128,863.00	\$ -	\$ 128,863.00	
15. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
16. STATE RESPITE	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
18. S.H.I.P.	\$ -	\$ 25,060.00	\$ 25,060.00	\$ -	\$ 25,060.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ 810.00	\$ -	\$ 46,265.00	\$ -	\$ 46,265.00	
TOTAL	\$ 281,666.00	\$ 1,904,000.00	\$ 2,336,782.00	\$ 33,944.00	\$ 2,370,726.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 9	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -	
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -	
8. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -	
10. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -	
11. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -	
12. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -	
13. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,019,025.00	\$ 2,019,025.00	\$ -	\$ 2,019,025.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -	
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -	
17. SSBG (SERVICES)	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ -	\$ 1,118,877.00	
18. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
19. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 3,137,902.00	\$ 3,137,902.00	\$ -	\$ 3,137,902.00	

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2008					
STATE TOTAL	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 AWARDS	INCREASE/ (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
1. STATE ADMIN.	\$ -	\$ 1,498,811.00	\$ 1,685,307.00	\$ -	\$ 1,685,307.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,619,168.00	\$ 1,731,567.00	\$ 38,504.00	\$ 1,770,071.00
3. OAA ADMIN. III-E	\$ -	\$ 282,085.00	\$ 278,977.00	\$ 7,533.00	\$ 286,510.00
4. SSBG ADMIN.	\$ -	\$ 319,042.00	\$ 319,042.00	\$ -	\$ 319,042.00
5. CAPACITY BUILDING	\$ -	\$ 2,177,600.00	\$ 1,691,038.00	\$ -	\$ 1,691,038.00
6. TITLE III-B	\$ 1,086,290.00	\$ 6,507,760.00	\$ 7,524,216.00	\$ 241,263.00	\$ 7,765,479.00
7. TITLE III-C1	\$ 293,241.00	\$ 4,096,126.00	\$ 5,157,016.00	\$ 58,105.00	\$ 5,215,121.00
8. TITLE III-C2	\$ 279,978.00	\$ 3,492,445.00	\$ 4,091,235.00	\$ 29,660.00	\$ 4,120,895.00
9. TITLE III-D	\$ 150,501.00	\$ 410,919.00	\$ 557,087.00	\$ 15,078.00	\$ 572,165.00
10. TITLE III-E CAREGIVER	\$ 701,087.00	\$ 2,538,773.00	\$ 3,211,877.00	\$ 67,796.00	\$ 3,279,673.00
11. NSIP	\$ 2,228.00	\$ 1,889,692.00	\$ 1,891,920.00	\$ -	\$ 1,891,920.00
12. TITLE VII ELDER ABUSE	\$ 1,589.00	\$ 68,197.00	\$ 73,497.00	\$ 912.00	\$ 74,409.00
13. TITLE VII FED. OMB	\$ -	\$ 261,430.00	\$ 272,294.00	\$ 2,631.00	\$ 274,925.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 12,540,185.00	\$ 13,918,651.00	\$ -	\$ 13,918,651.00
15. STATE OMBUDSMAN	\$ -	\$ 514,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
16. STATE RESPITE	\$ -	\$ 434,998.00	\$ 434,998.00	\$ -	\$ 434,998.00
17. SSBG (SERVICES)	\$ -	\$ 4,286,091.00	\$ 4,286,091.00	\$ -	\$ 4,286,091.00
18. S.H.I.P.	\$ 11,140.00	\$ 354,078.00	\$ 392,160.00	\$ -	\$ 392,160.00
19. SENIOR PATROL	\$ -	\$ 100,624.00	\$ 100,624.00	\$ -	\$ 100,624.00
20. ALZHEIMER'S	\$ 5,000.00	\$ -	\$ 319,000.00	\$ -	\$ 319,000.00
21. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ 179,086.00	\$ -	\$ 1,179,086.00	\$ -	\$ 1,179,086.00
23. DIRECT SUPPORT TRAINING	\$ -	\$ -	\$ 100,000.00	\$ 15,000.00	\$ 115,000.00
24. AZPOMS	\$ 42,064.00	\$ -	\$ 42,064.00	\$ 110,265.00	\$ 152,329.00
TOTAL	\$ 2,752,204.00	\$ 43,392,140.00	\$ 50,071,863.00	\$ 586,747.00	\$ 50,658,610.00
Note: \$136,000 - III-B Carryover Award and \$206,000 III-E Carryover Awards are included in the Carryover amounts					
These amounts were awarded on the SFY-08-1C Alert, dated July 20, 2007					

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2008					
STATE TOTAL	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 AWARDS	REVISED SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
STATE ADMIN.	\$ -	\$ 1,498,811.00	\$ 1,685,307.00	\$ -	\$ 1,685,307.00
OLDER AMERICANS ACT	\$ 2,512,686.00	\$ 19,276,903.00	\$ 22,897,766.00	\$ 461,482.00	\$ 23,359,248.00
STATE (ILS, OMB, RESPITE)	\$ -	\$ 15,666,899.00	\$ 16,958,803.00	\$ 15,000.00	\$ 16,973,803.00
SSBG REGIONS 1-9	\$ -	\$ 4,605,133.00	\$ 4,605,133.00	\$ -	\$ 4,605,133.00
S.H.I.P./SENIOR PATROL	\$ 11,140.00	\$ 454,702.00	\$ 492,784.00	\$ -	\$ 492,784.00
NSIP	\$ 2,228.00	\$ 1,889,692.00	\$ 1,891,920.00	\$ -	\$ 1,891,920.00
ALZHEIMER'S	\$ 5,000.00	\$ -	\$ 319,000.00	\$ -	\$ 319,000.00
KINSHIP CARE	\$ 179,086.00	\$ -	\$ 1,179,086.00	\$ -	\$ 1,179,086.00
AZPOMS	\$ 42,064.00	\$ -	\$ 42,064.00	\$ 110,265.00	\$ 152,329.00
BELOW-THE-LINE SUBTOTAL	\$ 2,752,204.00	\$ 43,392,140.00	\$ 50,071,863.00	\$ 586,747.00	\$ 50,658,610.00
NAVAJO SENIOR CTR. TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,752,204.00	\$ 43,392,140.00	\$ 50,071,863.00	\$ 586,747.00	\$ 50,658,610.00
NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:					
ALERT	FUND SOURCE		DATE ISSUED		
1. ALERT 08-1D	TITLE III/VII PLANNING LEVELS/CARRYOVER FOR SFY 2008		12/14/2007		
2. ALERT 08-2	SSBG/STATE ALLOCATIONS FOR SFY 2008		3/12/2007		
3. ALERT 08-3C	STATE ALLOCATION FOR SFY 2008		7/20/2007		
4. ALERT 08-3A	PROPOSED STATE ALLOCATION FOR SFY 2008		3/12/2007		
5. ALERT 08-3C	STATE KINSHIP ALLOCATION FOR SFY 2008		7/20/2007		
6. ALERT 08-3D	DIRECT SUPPORT TRAINING - GCDD FOR SFY 2008		12/14/2007		
6. ALERT 08-4A	STATE OMBUDSMAN ALLOCATION FOR SFY 2008		7/20/2007		
7. ALERT 08-6	NSIP ALLOCATION FOR SFY 2008		3/12/2007		
8. ALERT 08-7B	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2008		7/20/2007		
9. ALERT 08-8	STATE RESPITE ALLOCATION FOR SFY 2008		3/12/2007		
10. ALERT 08-11	ALZHEIMER'S DISEASE DEMO. ALLOCATION FOR SFY 2008		7/20/2007		